

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,087,501	\$992,426	\$1,062,803
Federal Projects	\$145,645	\$10,184	\$65,586
State Projects	\$0	\$0	\$0
Classroom Site Project	\$5,975	\$36,000	\$58,752
Schoolwide Project Total	\$1,239,121	\$1,038,610	\$1,187,141

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$108,326	\$0	\$985,150	\$145,645	\$1,239,121
Percentage of Total Revenues	8.74%	0.00%	79.50%	11.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$1,000	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$1,000	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$1,000	\$0

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0	K-8	\$0
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	0.000
2002 - 2003 Total	0.000
2003 - 2004 Elementary	135.960
2003 - 2004 High School	0.000
2003 - 2004 Total	135.960
2004 - 2005 Elementary	172.110
2004 - 2005 High School	0.000
2004 - 2005 Total	172.110

Fall 2004 Enrollment	175	Number of Schools	1
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Teacher Salaries	\$62,357
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See data definitions on pages II-1